

West Virginia T/TA Work Plan

1. Please describe the scope and details of the planned on-site T/TA: Completion of work on Safety First decision making model, continued work on CPS re-design which includes new family assessment, treatment plan and case evaluation processes with focus on protective capacities. Re-design of Supervisor testing process to focus on Safety First as short term test only and new comprehensive test once CPD redesign is complete, automated and implemented.

2. Has the Regional Office approved the on-site T/TA days? Yes

3. Timeframes for planned on-site T/TA: October 2005-September 2006

4. What are the various T/TA tasks and who is responsible(e.g., NRC, State/Tribe/Court, RO Specialist etc.?)`

Task 1: Steering Committee meeting related to status of Safety First and CPS re-design progress	Responsible party: Theresa Costello and Steering Committee
	Due date: December 8, 2005
Task 2: Meeting regarding testing to explore current testing process, options for revised testing procedure both short and long term.	Responsible party: Patrick Curtis and Theresa Costello, Susan Richards, Laura Sperry, Kathy Hastings
	Due date: December 8, 2005
Task 3: Steering Committee meeting related to Safety First and CPS re-design progress.	Responsible party: Theresa Costello, Steering Committee
	Due date: January 12
Task 4: Re-design workgroup - discussion of new Family Assessment, Treatment Plan, Case Evaluation- refinement of tools.	Responsible party: Theresa Costello and all re-design workgroup
	Due Date: January 30, 31 and Feb. 1
Task 5: Review testing cases to select 3 prototypes to serve as testing cases for safety first practice application. Work with PM's to finalize case information on selected cases and prepare them to present to Steering for approval of gold standard.	Responsible party: Theresa Costello, Tanny O'Connell, Beth Cook, Lisa McMullen, Lorna Dykes
	Due date: February, 2006
Task 6: Re-design workgroup meeting to finalize all forms and present final package to CPS Steering Committee.	Responsible party: Theresa Costello and all re-design group and Steering Committee
	Due date: March 1
Task 7: Meeting regarding testing	Responsible party: Theresa Costello, Patrick Curtis, Laura Sperry, Susan Richards, Kathy Hastings
	Due Date: March 21
Task 8: Additional testing tasks to be defined.	Responsible party: Theresa Costello, Patrick Curtis, Laura Sperry, Susan Richards, Kathy Hastings
	Due date:

5. What are the plans for following up on-site T/TA and who will be responsible? Follow-up will focus on supporting the implementation and QA evaluation of the CPS re-design and testing process.

6. What are the timeframes for follow-up? Next fiscal year.

7. What are the expected outcomes for the organization and the children and families served as a result of the T/TA? Items 2-1a and 1b on our Program improvement plan address issues of Revise the current CPS system to distinguish safety from risk and to address safety at the beginning of the case as well as throughout the life of the case. Develop a safety tool. Item 4 1a and 1b Implement support for CPS workers to improve utilization and consistent application of risk/safety assessment and decision making model for identifying risk and safety issues and making appropriate services selection for risk reduction. Item 17 2a dn 2b. Redesign ongoing CPS to include a complete and thorough child and family assessment which will clearly lead to treatment planning based on the needs of the child and family.

8. Will the expected outcomes of the T/TA be captured in any ongoing evaluation efforts? Yes.

9. If yes, explain. Yes. Quality Assurance will measure integration of system re-design components as they are reflected in individual casework practice. This information will be fed back to the system through the existing QA system,.